

**DEPARTMENT OF SOCIAL SERVICES**

744 P Street, Sacramento, CA 95814



June 30, 2003

COUNTY FISCAL LETTER No. 02/03-60

TO: COUNTY WELFARE DIRECTORS  
COUNTY WELFARE FISCAL OFFICERS

SUBJECT: FISCAL YEAR (FY) 2003/04 KINSHIP GUARDIANSHIP ASSISTANCE  
PAYMENT (Kin-GAP) ADMINISTRATION PLANNING ALLOCATION

Contingent upon approval of the State Budget and outcomes of the Realignment proposal, the amounts identified on the enclosed attachment are your planning allocation for Kin-GAP Administration. It is anticipated that a total of \$5,896,000 in Federal and State funds will be made available upon approval of the FY 2003/04 Budget Act.

The Kin-GAP program is intended to enhance family preservation and stability by recognizing the advantages associated with relative placements.

The attachment displays the planning allocation distribution of \$5,890,000 in Federal TANF Funds based on each county's percent to the statewide total of Supervised Foster Care Children in Relative Home placements from May 2002 to April 2003 from Child Welfare Services/Case Management System (CWS/CMS).

Please note that \$6,000 in State funds is available for non-federally eligible children and costs should be claimed to Program Code 031, Non-federal Kin-GAP. Non-federal costs are shared 50 percent state and 50 percent county. Non-federal expenditures that exceed the SGF Allocation will be shifted to County only cost using State Use Only Code (SUO) 044.

Federally eligible administrative costs associated with the Kin-GAP program shall be claimed to Program Code 030, Federal Kin-GAP Program Eligibility. Federal expenditures that exceed the allocation will be transferred to county only cost using SUO 667.

If you have any questions, please contact your county analyst in the County Financial Analysis Bureau at (916) 657-3806.

DOUGLAS D. PARK, Chief  
Financial Planning Branch

PLANNING ALLOCATION			
COUNTY	FEDERAL ALLOCATION	STATE ALLOCATION	TOTAL
Alameda	\$287,691	\$103	\$287,794
Alpine	\$170	\$103	\$273
Amador	\$781	\$103	\$884
Butte	\$33,752	\$103	\$33,855
Calaveras	\$7,728	\$103	\$7,831
Colusa	\$1,776	\$103	\$1,879
Contra Costa	\$141,005	\$103	\$141,108
Del Norte	\$5,938	\$103	\$6,041
El Dorado	\$5,000	\$103	\$5,103
Fresno	\$129,825	\$103	\$129,928
Glenn	\$2,415	\$103	\$2,518
Humboldt	\$10,043	\$103	\$10,146
Imperial	\$25,755	\$103	\$25,858
Inyo	\$1,690	\$103	\$1,793
Kern	\$197,884	\$103	\$197,987
Kings	\$35,727	\$103	\$35,830
Lake	\$4,532	\$103	\$4,635
Lassen	\$2,926	\$103	\$3,029
Los Angeles	\$2,465,904	\$103	\$2,466,007
Madera	\$8,580	\$103	\$8,683
Marin	\$4,049	\$103	\$4,152
Mariposa	\$2,628	\$103	\$2,731
Mendocino	\$18,013	\$103	\$18,116
Merced	\$22,658	\$103	\$22,761
Modoc	\$852	\$103	\$955
Mono	\$511	\$103	\$614
Monterey	\$20,385	\$103	\$20,488
Napa	\$7,600	\$103	\$7,703
Nevada	\$2,088	\$103	\$2,191
Orange	\$238,753	\$103	\$238,856
Placer	\$19,732	\$103	\$19,835
Plumas	\$3,452	\$103	\$3,555
Riverside	\$318,290	\$103	\$318,393
Sacramento	\$257,817	\$103	\$257,920
San Benito	\$5,086	\$103	\$5,189
San Bernardino	\$318,063	\$103	\$318,166
San Diego	\$443,100	\$103	\$443,203
San Francisco	\$215,214	\$103	\$215,317
San Joaquin	\$66,553	\$103	\$66,656
San Luis Obispo	\$32,630	\$103	\$32,733
San Mateo	\$28,852	\$103	\$28,955
Santa Barbara	\$18,084	\$103	\$18,187
Santa Clara	\$163,009	\$103	\$163,112
Santa Cruz	\$19,405	\$103	\$19,508
Shasta	\$19,518	\$103	\$19,621
Sierra	\$284	\$103	\$387
Siskiyou	\$4,617	\$103	\$4,720
Solano	\$26,905	\$103	\$27,008
Sonoma	\$23,567	\$103	\$23,670
Stanislaus	\$31,678	\$103	\$31,781
Sutter	\$9,163	\$103	\$9,266
Tehama	\$5,483	\$103	\$5,586
Trinity	\$1,804	\$103	\$1,907
Tulare	\$89,112	\$103	\$89,215
Tuolumne	\$4,375	\$103	\$4,478
Ventura	\$39,293	\$103	\$39,396
Yolo	\$26,323	\$103	\$26,426
Yuba	\$11,932	\$103	\$12,035
<b>TOTAL</b>	<b>\$5,890,000</b>	<b>\$6,000</b>	<b>\$5,896,000</b>